

Code	Activity Title	Current Activity Description	13-15 Total Funds
<b>ADMINISTRATION AND SUPPORT SERVICES</b>			
K001	Administration and Supporting Services	As part of the Secretary's Office and in direct support of the Secretary's initiatives, the Administration and Supporting Services program provides management, planning, evaluation and control of the operations for all programs within the Department of Social and Health Services.	94,000,000
K094	Special Projects and Unique Programs Grants	This activity involves areas that have been identified as unique programs, grants, or special projects to the agency. For example, the Mental Health Transformation State Incentive Grant that provides funds for developing a more effective and efficient mental health system.	2,000,000
<b>Administration and Support Services Total</b>			<b>96,000,000</b>
<b>PAYMENTS TO OTHER AGENCIES</b>			
N073	Payment to Other Agencies	This program consolidates payments the department makes to other support service agencies. Funding supports two categories of costs: (1) Department-wide services, including human resources, information services, self-insurance, insurance administration, other general administrative services, Office of Minority and Women Business Enterprises, Washington State Patrol, and payments to the Human Rights Commission; and (2) Revolving funds, which include State Archives, General Administration, the State Auditor, the Attorney General, and Administrative Hearings.	187,000,000
<b>Payments to Other Agencies Total</b>			<b>187,000,000</b>
<b>INFORMATION SYSTEM SERVICES</b>			
P001	Information Systems Services	The Information System Services Division is the primary service provider for DSHS-wide information technology services. The Division is responsible for network infrastructure and support, electronic messaging, telephone and voice services, production control, data security and disaster recovery, enterprise application development services for DSHS Executive Administrations, support of the Imaging system and the Social Service Payment System, Internet/Intranet services, enterprise architecture, formulating agency IT policy, maintaining an IT portfolio, facilitating application governance and the setting of agency IT standards, and coordinating oversight reporting to the Information Services Board.	0
<b>Information System Services Total</b>			<b>0</b>
<b>CONSOLIDATED SERVICES</b>			
Q001	Consolidated Field Services	The Consolidated Field Services provides business support to offices in the field while reporting directly to headquarters. Consolidated Field Services consist of 1) Regional Business Centers (RBC) to provide budget-related functions, accounting, purchasing, fixed asset management, facilities management, vehicle management, and time and attendance for all DSHS programs; 2) Consolidated Institutional Business Services (CIBS) to provide shared business services to DSHS institutions; and 3) Consolidated Maintenance and Operations (CMO) to manage and schedule corrective and preventative maintenance for the DSHS' institutional campuses through the use of maintenance staff teams.	0
<b>Consolidated Services Total</b>			<b>0</b>
<b>TOTAL ALL ACTIVITIES</b>			<b>379,000,000</b>